



PRELIMINARY COST ESTIMATE

LARPD Sunken Gardens Pump Track

LIVERMORE, CALIFORNIA

9/22/2021

ITEM DESCRIPTION	UNIT	QUANT.	UNIT COST	AMOUNT
A. Site Preparation				
1 Mobilization & General Construction Requirements	LS	1	\$30,000.00	\$30,000.00
2 Drainage	LS	1	\$20,000.00	\$20,000.00
3 Rough Grading	LS	1	\$38,000.00	\$38,000.00
4 Fine Grading - Beginner Track	LS	1	\$25,000.00	\$25,000.00
5 Fine Grading - Intermediate/Advanced Track	LS	1	\$45,000.00	\$45,000.00
SUB-TOTAL				\$158,000.00
B. Flatworking / Surfacing				
1 Pump Track				
Concrete - Beginner Track	LS	1	\$68,000.00	\$68,000.00
Concrete - Intermediate/Advanced Track	LS	1	\$112,000.00	\$112,000.00
2 Concrete - Access Path & Spectator Seating Area	LS	1	\$32,000.00	\$32,000.00
SUB-TOTAL				\$212,000.00
C. Site Amenities				
1 Outdoor Creations Concrete Bench	EA	2	\$325.00	\$650.00
2 Outdoor Creations Concrete Skateboard Bench (without base)	EA	1	\$1,445.00	\$1,445.00
3 Shade Sail Structure (9' W x 28' L Arc Cantilever by Ross Recreation)	LS	1	\$38,000.00	\$38,000.00
4 SGW Multi-Purpose TigerCool Synthetic Turf (Includes Installation)	SF	13,797	\$15.00	\$206,955.00
5 Wood Edging	LF	782	\$5.00	\$3,910.00
SUB-TOTAL				\$250,960.00
CONSTRUCTION SUBTOTAL				\$620,960.00
<i>3% Bonding and General Conditions</i>				\$18,628.80
<i>10% Contingency</i>				\$62,096.00
Estimate Total				\$701,684.80
D. ALTERNATE: Site Amenities				
1 Landscape Forms Backless Steel Bench	EA	3	\$1,810.00	\$5,430.00
2 Shade Sail Structure (14' W x 28' L T Cantilever by Southern Hemisphere Shades)	LS	1	\$37,500.00	\$37,500.00
3 SYNLawn SYNtipe 343 Turf	SF	13,797	\$14.00	\$193,158.00
4 Steel Edging	LF	782	\$12.00	\$9,384.00
SUB-TOTAL				\$245,472.00

NOTES:

1. Items not included as a part of this estimate:
 - A. Permits
 - B. Construction Escalation Costs
2. This is a preliminary estimate only and not to be used as a bidding quantity sheet.
3. This estimate does not take inflation into consideration.
4. This estimate does not include soft costs such as design management fees, permits, etc.