

COMMUNITY SERVICES COVID-19 RESPONSE

OPEN SPACE | YOUTH SERVICES | COMMUNITY OUTREACH

OPEN SPACE

SYCAMORE GROVE PARK

183,428

PARK VISITORS BETWEEN MARCH 2020 AND MARCH 2021



\$124k

PARKING FEES COLLECTED



2.4X

INCREASE IN PARK USAGE

PROGRAMS

WEEKEND RANGER PROGRAMS

372

PARTICIPANTS

34

PROGRAMS

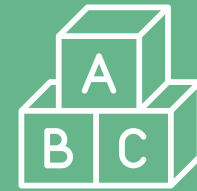


SCIENCE CAMP

131

SCHOOL-AGED STUDENTS PARTICIPATED

YOUTH SERVICES



24

CHILDREN ENROLLED IN PRESCHOOL BEGINNING IN JANUARY, 2021

268

CHILDREN ENROLLED IN EXTENDED STUDENT SERVICES (ESS)



415,729 HOURS

OF CHILD CARE AND DISTANCE LEARNING ASSISTANCE PROVIDED TO CHILDREN OF WORKING PARENTS



\$11,200

GRANT FUNDING SECURED FOR PPE AND CLASSROOM AIR FILTERS

89

ESS FAMILIES RECEIVED SUBSIDY THROUGH KIDANGO AND HIVELY



SENIOR SERVICES

OFFICE



RESOURCE & REFERRAL



FREE HOME REPAIRS



CURBSIDE LENDING LIBRARY



TECHNOLOGY TUTORING



LEGAL RESOURCES



TAX-AIDE APPOINTMENTS



FRIENDLY CALLS



COVID-19 INFORMATION

PROGRAMS

\$50,314

REVENUE

VIRTUAL

2,353

REGISTRATIONS / VIEWS



OUTDOOR

1,066

PARTICIPANTS

COMMUNITY OUTREACH

GROCERY DELIVERY

NON-PROFIT PARTNER: TRI-VALLEY HAVEN

1,350

GROCERY BAGS DELIVERED



1,600

GROCERY BAGS ASSEMBLED

CURBSIDE MEALS

NON-PROFIT PARTNER: OPEN HEART KITCHEN

21,766

SENIOR LUNCHES

41,709

HOT MEALS

1,926

STAFF HOURS



VOLUNTEER PROGRAM



621

TOTAL HOURS

128

NEW VOLUNTEERS

PRIME TIME

E-NEWSLETTER



1,170

SUBSCRIBERS

52%

OPEN RATE
(29% INDUSTRY AVG)

22%

CLICK RATE
(4% INDUSTRY AVG)