



*LARPD 2022
SUMMER
PROGRAMS
RECAP*

SEPTEMBER 28, 2022
BOARD OF DIRECTORS
MEETING



GREAT SUMMMER OVERALL!

- Enrollment is increasing at our sites (23% increase from last year)
- Over 6500 registrations in camps and ESS
- 82 Youth volunteers, 3242 volunteer hours



ESS

- Site transitions successful
- Transition of Marylin and Junction to ASES, Rancho to preschool
- Little House return



CAMP SHELLY

Fully open with no fire or Covid restrictions

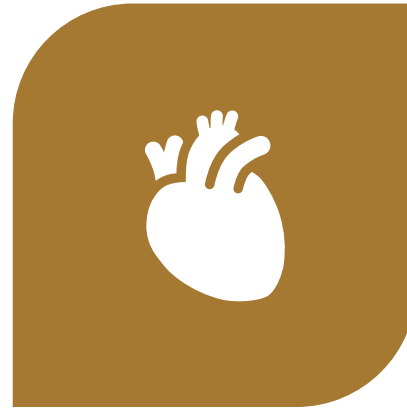
Return of weekend Ranger programs and traditional ice cream social

New bilingual Ranger Aide

FACILITY RENTALS



INCREASED BY 33%



OPEN HEART KITCHEN PROGRAM MOVED
BACK INSIDE, MODIFIED FOR BOXED
LUNCH OPTION



CONTRACT CAMPS INCREASED BY 32%,
COOKING AND STEM CAMPS MOST
POPULAR

SPORTS PROGRAMS



- Sports programs served over 2180 kids over a 9-week period
- New programs added, including: 3 additional dance camps and Around the World Craft camp
- Parent feedback was very positive, and programs continue to grow



AQUATICS

- 40% Increase in swim lessons, held primarily at May Nissen pool
- Over 55 staff working between both RLAC and May Nissen pools, both guarding and teaching swim lessons
- Lifeguard Games
- Friday Night Swim brought back, very popular

NATURE CAMPS

- Ran 7 weeks this summer with an average of 80 kids/week
- Changes made, such as making programs more affordable, placing kids in groups of 12 by age and utilizing more Rangers in programs
- Addition of a Counselor-in-Training program
- Many returning staff assumed leadership roles



CUSTOMER SERVICE



Trained and Recruited staff in support of Front Desk operations at RLCC and 2 Aquatic centers



Resumed operation of the RLCC Café after 2-year hiatus



June-Aug 2022
Concessions:
Revenues: \$18,837
Expenses (including
Café staff): \$19,803



Feedback
uniformly
positive

A lush forest scene with tall, thin trees and dense green undergrowth. Sunlight filters through the canopy, creating a bright, hazy atmosphere. The text "THANK YOU!" is centered in a white, elegant serif font.

THANK YOU!