



Livermore Area
Recreation and Park District
An independent special district

**GENERAL MANAGER'S MONTHLY UPDATE
TO THE BOARD OF DIRECTORS ON ISSUES AND PROJECTS
JUNE 2024**

TO: BOARD OF DIRECTORS

FROM: MATHEW FUZIE, GENERAL MANAGER

The information contained in this report is intended to help keep the Board of Directors informed on current projects and study issues. Reported below is the most current and available information. Since work on these items is ongoing, the information is subject to rapid change. If a project or issue has not changed from the previous month's report, the information provided may be the same as was previously reported. Please note that some projects are not directed or managed by LARPD, but they are included below as informational only.

GENERAL SUMMATION:

The Board of Directors passed the 2024/2025 Annual budget at the May 29 meeting. This action is a month earlier than the policy deadline. The budget process was very successful; however, we recognize the need for some automation of the process for data entry. To that end, we will publish the budget book and begin the process of adopting a budget tool.

Summer has begun. Camps and classes are in swing with staff preparation for the season very apparent. We are serving a broad cross section of our community with our recreation programs and contract classes. Please support and congratulate the staff on their efforts.

Trails Update:

No current updates.

BOARD OF DIRECTORS:

In May, Board members attended two regular board meetings and four standing committee meetings. Additionally, members of the Board of Directors participated in meetings at the following:

- LARPD Foundation
- Livermore Valley Chamber of Commerce Business Alliance
- Livermore Downtown Inc
- LAFCO meeting
- Alameda County Agricultural Subcommittee on Trails
- Alameda County Special District Association (ACSDA)

Chair Furst also attended the California Trails & Greenway Conference and the CARPD Annual Conference (California Association of Recreation and Park Districts.)

Board actions for the month included:

- Resolution No. 2808, adopting the Final Operating and CIP Budget for Fiscal Year 2024-2025;
- Resolution No. 2809, authorizing renewal of Special Tax 97-1 and setting the Equivalent Dwelling Unit (EDU) rate at \$39.42 for Fiscal Year 2024-2025;
- Resolution No. 2810, establishing the Fiscal Year 2024-2025 Annual Appropriations Limit at \$28,953,116;
- Resolution No. 2811, authorizing the funding of the 401(h) Sub-Account for Retirees' Medical with the Alameda County Employees' Retirement Association (ACERA) in the amount of \$374,274 for the 2024-2025 Fiscal Year.

HUMAN RESOURCES (HR):

Recruiting has been in full swing for a couple of months. Summer hiring began in the early spring and crescendos the week leading up to summer break.

HR by the numbers

Headcount - 206 casual employees and 105 benefitted employees as of 5/31/24.

New hires – 45 in May

The turnover rate continues to be low in the District hovering around 5%. Managing the activations, inactivation's and terminations of casual employees makes the numbers peak at certain times of the year. As we have a better idea of who is returning and who is not for the summer season, we will see a slight uptick in terminations.

The recruiting machine is integral to bringing programs to our consumers. Recruiting includes the front end for new hires and behind the scenes work to return inactive status employees while ensuring compliance with training, work eligibility, and other requirements.

The summer hiring is allowing us to really test our new applicant tracking and onboarding system. As with any system implementation, you don't really get to "kick the tires" until you have live test cases. We are working to debug issues to have a more seamless behind-the-scenes process next hiring season. The front-end process for the candidates is an improvement already.

We have three (3) interns for the summer. Two (2) in Community Services and one (1) in Human Resources. The interns will be a key role in the end of summer employee picnic as well as their job specific assignments

Projects

HR is preparing to go live with Cornerstone Learning Management System (LMS) on July 8th. This includes final testing of automatic assignments, creation of in-house SB 553 Workplace Violence training assignment, and data uploads of all completed assignments to-date.

The Fiscal Year 2024-2025 salary schedule was finalized, and amendments based on the approved budget are in the works.

In our timekeeping and HRIS system UKG/Kronos, we added a step number field to our HR Information System and populated it for all employees. This process improvement will allow for better reporting without manual manipulation, which benefits the Finance Department in addition to HR.

Activities

HR attended the Tri-Valley Jobs Fair on May 2nd. The job fair had 219 job seekers, including registered attendees and walk-ins. The focus on attending this was youth services recruiting.

The winners of the March Madness event came together on May 16th for a Disc golf outing. We had 15 employees that selected one of the top four NCAA teams. Dan and PJ from The Livermore Disc Golf Club came out and taught the group etiquette, rules, and proper techniques to utilize when playing Disc Golf. It was a fun time bonding with employees across the organization while getting firsthand knowledge of our wonderful LARPD facilities.

Patrick Lucky led several sessions of Workplace Violence Prevention training. The large session on May 2nd and May 10th each had approximately 70 employees. New legislation has gone into effect requiring employers to create a workplace violence program and roll out training by June.

FINANCE:

1. Preliminary financial results through the month of April 2024 are as follows:
Total revenues through April are 1% better than budget at \$21.313 million. Salary and benefits expenses are 1% better than budget at \$11.385 million, and services and supplies expenses are 4% better than budget at \$7.008 million. Operating capital spend remains over budget, as the District had some urgent equipment needs, including a few additional mowers, as well as an ATV for pesticide spraying; however, the bottom line for Fiscal Year 2023-2024 through April, as compared to the mid-year update, is \$344k better than budget.
2. The Fiscal Year 2024-2025 Operating and CIP budgets were presented to the Finance Committee at its May 13th meeting, followed by the full Board Meeting on May 29th, where it was formally approved. The District's operating budget for Fiscal Year 2024-2025 will result in a positive net contribution of \$136,893. Based on the CIP budget, the District's Fiscal Year 2024-2025 plans include the completion of the Tex Spruiell and Mocho Park playground replacements, the Sunken Gardens Pump Track, as well as the Restroom and Amphitheater at Sycamore Grove.
3. As part of its current campaign to shift vendors from paper check payments to virtual payments, the Finance Department onboarded five (5) more vendors in May. This will result in an estimated \$125k annually that will now be paid electronically, reducing the District's fraud risk, and increasing its cash back rebates from U.S. Bank.

COMMUNITY SERVICES:

Youth Services:

ESS is busy enrolling new students and updating information on continuing students. End of the year celebrations have begun for our fifth graders leaving the program and moving on to middle school.

Summer planning is complete, and permissions slips are turned in. Some of the trips we have scheduled are to RLCC Aquatic Center, May Nissen pool, the Vine Theater, downtown Livermore for lunch and the water fountain. On-site entertainment is scheduled including magicians, Uncle Jer's Honeybee demo, Fur Scales and Tails, Kona Ice to name a few. Staff have a workday on June 7th and summer programming begins on June 10th. Our programs are open all day, 7:00am – 6:00pm.

Preschool has their last day on May 31st. Parent gatherings are scheduled, and our Pre-K class is looking forward to kindergarten and they are ready. The Tiny Tots class is excited to move up to Pre-K and be the big kids of the group.

This has been a very successful school year for both programs. Students have grown, learned, socialized, and have had a wonderful year. We are looking forward to a great summer and the start of another school year on August 13th.

Community Outreach:

May welcomed our two summer interns, Isabella Castaneda and Mason Newbould, to assist with the Community Outreach team. Isabella's primary role will be assisting with the Summer Youth Volunteer program and Mason's role will be to assist with the communications team and creating content.

Our team also connected the community with LARPD program offerings through email communication, social media, peach jar, and www.larpd.org. Throughout the month, the team sent 42,433 emails with a 57% open rate (39% industry average) between the District-Wide Newsletter, One-Off Email Promoting the Wine Down in the Grove, Senior Prime Time, Open Space Valley Wilds, and Senior Pop-Up Trip Emails. Across our social media accounts, 54 posts were shared generating 60,964 impressions. Highlights included announcement of Board Chair David Furst's receiving of the award of distinction for Outstanding Board Member from CARPD, Swim Lesson Registration beginning on May 14, Promoting the Lunch with the Lifeguards program, and highlighting the Senior pop-up trip to Safari West. On www.larpd.org, May page views were 186,506.

The most visited pages being the District Calendar, Aquatics Information, Summer Recreation Guide, Camp Shelly information, and Board Meeting Calendar.

The team also distributed press releases highlighting the Inaugural Independence Day Dash 5k and Kids Run held at Sycamore Grove Park on July 4th and promoting LARPD Foundation's 3rd Annual Wine Down in the Grove Fundraiser at Ravenswood Historic Site scheduled for Friday, June 21.

LARPD Foundation/Community Support Program:

With the support of the LARPD Foundation, the Community Support Program has enrolled 211 people eligible for scholarships to LARPD programs. We are thrilled to ensure everyone can participate in camps, programs, classes, and swim lessons with LARPD. In support of that

program, The LARPD Foundation launched ticket sales for the 3rd Annual Wine Down in the Grove Fundraiser Event scheduled for Friday, June 21. Event information and tickets can be found at www.larpd.org/foundation.

Open Heart Kitchen Senior Meals

April Meals: Served 638 meals to 57 seniors

May Meals: Served 631 meals to 64 seniors.

Upcoming Key Dates/Events

Lunch with the Lifeguards, Saturday, June 1. Grab your swimsuit and enjoy an afternoon of fun and lunch with LARPD's Lifeguards! Participants will learn the basics of water rescue and safety as well as enjoy some fun games and water play. [MORE INFO](#)

Mystery Movie and Review at the Vine: Wednesday, June 5: Join us for a mystery movie at the Vine Cinema with friends! After the show, join us for appetizers at Zephyr Grill and Bar to chat about the movie and develop our collective "review" of the film. [MORE INFO](#)

Livermore Rodeo Parade: Saturday, June 8. Look for the LARPD Float in the Livermore Rodeo Parade in Downtown Livermore on the second Saturday in June (just before Saturday's Rodeo) at 10 am. [MORE INFO](#)

Tween Book Club with Livermore Public Library and LARPD: Wednesday, June 12. Join a librarian and a ranger from LARPD to discuss the graphic novel Little Monarchs by Jonathan Case. [MORE INFO](#)

Ravenswood Docent Tours: 2nd and 4th Sundays, 12 – 4 pm. Ravenswood Historical House will be open to the public on the 2nd and 4th Sunday of each month from 12:00 p.m. to 4:00 p.m. for docent-led tours. [MORE INFO](#)

Kids Night Out at the Pool: Friday, June 14, 6-9pm. Grab your swimsuit, a towel, and a FRIEND for a fun pirates themed Friday night of swimming along with games/activities indoors. [MORE INFO](#)

Prescribed Burns at Sycamore Grove: June 17-19 and June 24. This event, conducted in collaboration with the Livermore-Pleasanton Fire Department and LARPD staff, is part of ongoing fire prevention and ecosystem management efforts. [MORE INFO](#)

Wine Down in the Grove LARPD Foundation Fundraiser: Friday, June 21 5:30-8:00pm at Ravenswood Historic Site. An evening of great food, friends, and music supporting the Community Support Scholarship Program. [EVENT INFO](#)

LARPD Board Meeting in the Park: Thursday, June 27 at 6:00pm, Bruno Canziani Park: The purpose of the meeting is to provide an update on current LARPD projects, hear your feedback or suggestions on any local park issues, Bruno Canziani Park, or any other LARPD facility or program. [MORE INFO](#)

Aquatics:

Aquatics held a new special event called Lunch with lifeguards on June 1st. We had 25 enrolled and it was a huge success. Coordinator Alyssa Smith did an excellent job creating this new

event. Participants played games, sun safety craft, recognition drills, learned rescues, and had pizza with our staff.

Masters' polo has been a major success with our Coordinator Matt Croghan. We got so popular we added a second night of the week for adults to participate in water polo. It now goes on every Monday and Wednesday from 6:45 to 8pm.

Polo is not the only adult program expanding in aquatics! Due to a very successful winter and Spring, we are bringing back Weekday Night water Aerobics. Coordinator Seera Smith and Anette Frei will be spearheading this new summer timeslot. Days and times are Tuesday and Thursday from 7pm-8pm.

This spring we held our spring swim lessons which sold out at 140 participants. We also provided lessons to 65 kids from the ASES program this spring from April through May.

LARPD Aquatics brought back the electric eels swim team, and we have 140 participants. Ages range from 5-18 and we are very proud to bring this program back to the community.

OPEN SPACE:

Programs/Events:

- **Science Week for Jackson Avenue Elementary's 5th Grade:** For the 3rd year in a row, Open Space worked with Jackson Avenue Elementary's 5th grade classes to provide a Science Week experience close to home during the last week of May. Rangers led walking field trips to Robert Livermore Park to nature journal and discover nature nearby before meeting classes at Sycamore Grove Park to conduct stream surveys in the Arroyo Del Valle. Hands-on, place-based science and interpretation help connect students to their local ecosystems and understand that nature and stewardship can happen right in their own backyards.



- **Ravenswood Day School Programs:** This school year, Open Space staff ran six (6) Ravenswood Day programs for a total of 24 classes. Ravenswood Day, taking place at Ravenswood Historic Site, highlights what life was like in Livermore during the Victorian

era through hands-on stations including household chores, cider making, and dressing in Victorian clothing. Due to growing interest and demand, we also ran five (5) "Mini" Ravenswood Days for smaller schools and homeschools. In total, roughly 1000 students participated in this memorable school program, leaving with a greater understanding and appreciation for life in the valley during the late 1800s.



- ***UPCOMING* LARPD & LPL StoryWalk Display Boards and Conservation Poster Competition:** This past school year, Eagle Scouts Colin Smith & Julian Medrano, completed their Eagle Scout Awards project of crafting and installing display boards along Magpie Loop at Sycamore Grove Park. The display boards are intended to host pages from a children's book in a walking experience called a "StoryWalk." As part of a collaborative idea between LARPD & Livermore Public Library, our hope is to regularly update these displays with new stories focused on nature, science, conservation, and stewardship. To commemorate the display boards' installation, LARPD and LPL are holding a Conservation Poster Competition for kids TK – 12th grade. Submissions will be accepted from 7/1 – 7/31 and then displayed at Sycamore Grove Park.

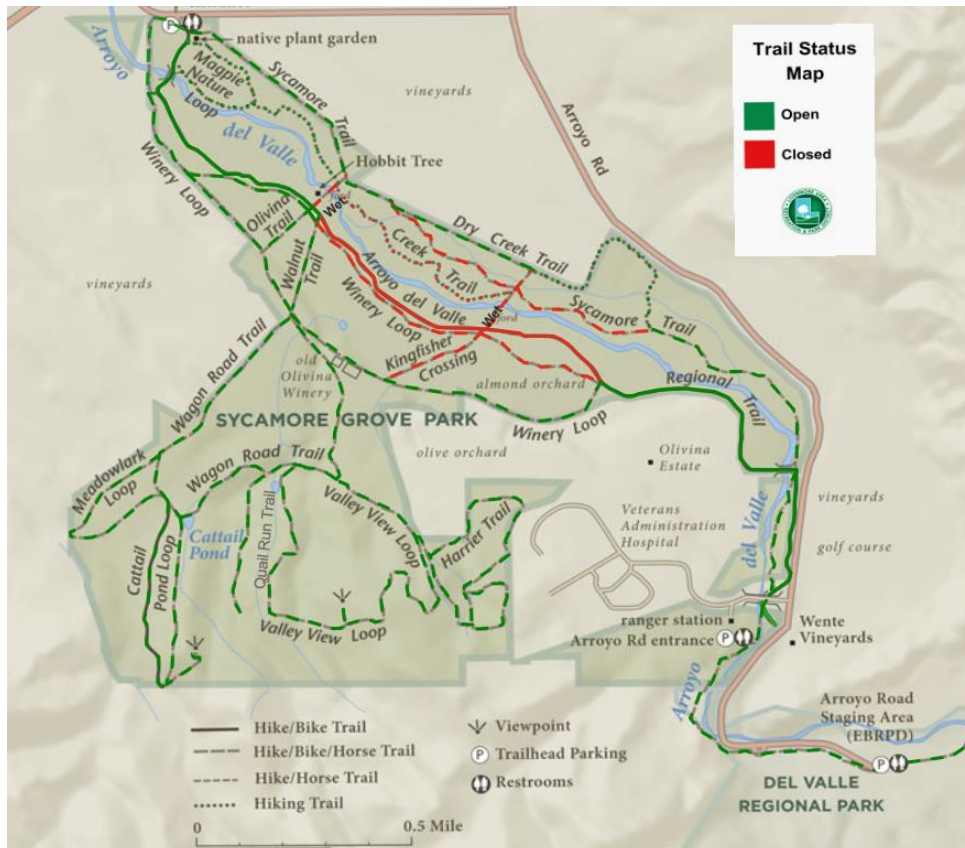
Park Updates/Natural Resource Management:

- **Invasive Species Control:** Open Space staff continue to conduct abatement of invasive species, including bullfrogs, Italian thistle and yellow starthistle. This has been an especially bad year with massive stands of Italian thistle. Per California Invasive Plant Council, yellow starthistle continues to be one of the most serious rangeland weeds in the state. Management in our open spaces of yellow starthistle and Italian thistle will be evolving to include more targeted mowing.



PHOTO: Native Western Pond Turtle hatchling at Cattail Pond

- **Chevron Work:** Starting June 3rd, maintenance work will be conducted by Chevron at Sycamore Grove Park. The goal of this work is to safely rebury a pipeline that was exposed due to flooding. The work is projected to take seven (7) weeks. Certain trails and portions of the park will be closed during this time. See below Map of Trail Closures.



- **Prescribed Burns in June:** In our continued management of fuel load and invasive plant species at Sycamore Grove Park, Livermore-Pleasanton Fire Department will be conducting prescribed burns on June 17th, 18th, 20th, and 24th. Sycamore Grove Park will be closed on these dates. Holdener Park will remain open.
- **Camp Shelly:** Open Space and Maintenance Staff are working to open Camp Shelly for the 2024 season, which starts June 14th. Some of the first campers this summer will include Destination Shelly participants, middle schoolers who will stay at Camp Shelly for 4 days and 3 nights. Similar programming for youth has not been run since 2019. Open Space staff are excited for the return of interpretation and recreation camp programming at Shelly!
- **Extreme Fire Danger season:** As we enter the hot and dry summer season, Sycamore Grove Park and Holdener Park may occasionally be closed due to extreme fire danger.

SNAPSHOT

**APRIL 2024
 Open Space**

Open Space School Programs
 ASES/ELOP
 Ranger Programs
 Hoot Owls
 Sprouts
 Sycamore Science Camp
 Junior Rangers
 Ranger Explorers
 Special Events
 Custom Fee Programs
 Nature Camps

of programs
11
3
4
3
2
5
3
1
4
3
2

April'24 Totals

**MAY 2024
 Open Space**

Open Space School Programs
 Ranger Programs
 Sprouts
 Sycamore Science Camp
 Ranger Explorers
 Special Events
 Custom Fee Programs
 Volunteer Opportunities

of programs
26
4
4
4
1
10
1
1

May'24 Totals

Senior Services:

Classes:

- Senior Services Recreation Classes and Programs (Setup & Takedown average 30 minutes/week/program, except for Zumba, and Yoga)

Program/Camp	Monthly Registration
Gentle Strength, Balance, & Coordination – 2 classes	45 registrants
Chair Strength, Balance, & Flexibility – 2 classes	21 registrants
Line Dancing w/ Delores (Beginner)	10 registrants
Line Dancing w/ Gary – 3 classes	52 registrants
Yoga for Self-Care	9 registrants
3-D Greeting Cards – 1 class	8 registrants
Sensational Seniors: Your Life, Your Choices: Home Function	7 registrants
Healthy Living: Understanding Alzheimer's and Dementia	17 registrants
Free Preventative Benefits: What Medicare Covers Full (LAS)	7 registrants
Total Registered:	176 registrants

Trips:

On May 9th, 53 Seniors embarked on a safari to Santa Rosa! They arrived at Safari West to explore, shop for souvenirs, and enjoy a delicious BBQ lunch buffet before starting the guided tours. The guests were transported through herds of giraffes, African antelope, long-horned Watusi cows, and a Rhinoceros family including 1-year old "Baby Otto". A guided walk through the bird kingdom completed their incredible Safari West experience.

Activities:

On May 8th, 20 movie-goers attended the monthly Mystery Movie at the Vine, viewing the film "the Fall Guy". The action-packed movie kept the group entertained with plenty to talk about during the discussion afterwards at the Zephyr Grill.

On May 22nd, 21 Seniors enjoyed the May Crafting Social by decouping terra cotta pots, complete with herbs or flowers to plant in them. Our guests were delighted and rewarded with the happy promise of Spring to adorn their homes or front porches.

The Museum on Main in Pleasanton partnered with LARPD to enjoy the Ed Kinney Speaker Series at the Firehouse Arts Center in Pleasanton. This month, the life of Coretta Scott King was captured by a Chautauqua scholar depicting her in character during the time of her

marriage to Martin Luther King. The audience is always included in a lively session of questions and answers after the show.

In our RLCC Vintage Lounge, Netflix movies continue to be shown and well attended on alternating Mondays each month at 1:00 pm. This month’s features were “*Where the Crawdads Sing*” and “*the Lost Husband*” which had them glued to their seats throughout the films.

You can find pictures from our trips and activities on LARPD social media outlets.

Facility Rentals:

Facility rentals are held at the Ravenswood Historic Site, the Robert Livermore Community Center, and the Veterans Memorial Building. Facility rental information is located on our website at larpd.org.

Facility	Type of Activity	Total Rentals for the Month	Total Monthly Hours
Ravenswood	Facility Rentals	0	0
Ravenswood	Wedding Rehearsals	0	0
Ravenswood/RLCC	Facility Rental Tours	26	26
Ravenswood	Photo Permits	0	0
RLCC	Facility Rentals	17	153
RLCC	On-going Rentals	1	14
Total Facility Rentals for the Month:		44	193

Facility Operations:

Facility operations staff are scheduled Monday through Friday from 7:30am-10:00pm to support District-wide facility operations, programming, and custodial. Weekend hours vary depending on programming and facility rentals.

- Day-to-Day Operations & District Support

Operations	Staff	Days	Time	Total Hours Weekly	Total Hours Monthly
Outlying Facility Restroom Cleaning:	1	M/Tu	6:30am-9:30am	Between 4-6	Between 16 and 20

Ravenswood, Carnegie, & Vets Hall (Raquel)		(Friday as needed)			
RLCC Operations & Custodial (LARPD – days / Contractor – nights)	2	M-F	7:30am-10:00pm	217.5	870
RLCC Operations & Custodial (LARPD – days / Contractor – nights)	2	Sat/Sun	8:00am-8:00pm	24	96
Park Restrooms: Field Rentals (Contractor)	2	Sat	7:00am-5:00pm	20	80
Park Restrooms: Field Rentals (Contractor)	2	Sun	7:00am-5:00pm	20	80

- Community Services program and service support

Program	Task	Staff	Days	Total Hours Weekly	Total Hours Monthly
Open Heart Kitchen	Setup & Takedown	2	M-F	10 hours	40 hours
Pet Food Distribution	Setup & Takedown	2	Wednesdays	30 minutes	2 hours
Occasional Events (Seniors; 1-2/mo.)	Setup & Takedown	2	Days vary	30 minutes	1 hour
Livermore Rotary Meetings	Setup & Takedown	2	Wednesdays	1 hour	4 hours
Line Dancing	Setup	1	Mondays, Tuesdays	30 minutes	4 hours
Golden Circle & Learn to Knit!	Setup & Takedown	2	Mondays	30 minutes	2 hours
Movie Madness	Setup & Takedown	1	Mondays	1 hour	2 hours
Mah Jong	Setup & Takedown	1	Wednesday	30 minutes	2 hours

Bridge	Setup & Takedown	1	Thursday & Friday	1 hour	4 hours
Tai Chi	Setup & Takedown	2	Mondays, Thursdays, Fridays	30 minutes	2 hours
3-D Greeting Cards	Setup & Takedown	1	Friday	30 minutes	1 hour
Memoir, Essay, and Short Story	Setup & Takedown	1	Wednesday	15 minutes	1 hour
Fun Clay Art	Setup & Takedown	1	Friday	15 minutes	1 hour
Gentle Strength, Balance, and Coordination	Setup & Takedown	1	Tuesday, Thursday	30 minutes	2 hours
Chair Strength, Balance, and Flexibility	Setup & Takedown	1	Tuesday, Thursday	30 minutes	2 hours
HR: Policy Roll out	Setup & Takedown	1	Thursday	30 minutes	1 hour
Youth Services Coordinator Monthly Meeting	Setup & Takedown	1	Monday	15 minutes	15 minutes
Destination Shelly Camp – Mandatory Parent Meeting	Setup & Takedown	1	Thursday	15 minutes	15 minutes
AC Ag Subcommittee Trails Meeting	Setup & Takedown	2	Monday	15 minutes	15 minutes
May Crafting Social	Setup & Takedown	2	Wednesday	30 minutes	1 hour
Sensational Seniors: Your Life, Your Choices: Home Function	Setup & Takedown	1	Wednesday	15 minutes	15 minutes
Healthy Living: Understanding Alzheimer's and Dementia	Setup & Takedown	1	Wednesday	15 minutes	15 minutes
Facility Operations Team Meeting	Setup & Takedown	1	Tuesday	15 minutes	15 minutes
LARPD Board Meeting	Setup & Takedown	1	Wednesday	30 minutes	1 hour

Free Preventative Benefits: What Medicare Covers Full (LAS)	Setup & Takedown	1	Thursday	30 minutes	30 minutes
Mad Science – Crazy Chemworks class	Setup & Takedown	1	Monday	30 minutes	1 hour

Sports Facility Rentals

Bill Payne project is coming along nicely with an expected opening date of June 17th.

Cayetano turf replacement is underway with a target date of July 1 for opening.

One basketball tournament took place in the gymnasium, with local bay area and northern CA teams in attendance.

Three LARPD Sports Birthday Parties took place in the gymnasium. Party hosts have the ability to choose a sport such as basketball, dodgeball, volleyball, pickleball and wiffleball with free play included at the end of the party. The Fiesta room is decorated in the color scheme they choose and this where food, cake, presents, etc. take place. Two LARPD staff are on hand to facilitate the party, run the sports/activities in the gym and overall assist the parents with the flow of the party.

Little League World Series dates are set; July 28-August 4. The District 57 tournament will be held at Max Baer field to determine which team will be the local representation. Best of luck to our Livermore teams!

Park Location	Total Rentals	Total Rental Hours
Robertson Park	74	324
Cayetano	27	84
Ernie Rodrigues	32	170
Robert Livermore	53	177
Randy Johnson	13	39
Christensen	9	17
Max Baer	22	76
Independence	22	64
Altamont Creek	22	68
Bill Payne	0	0
Hagemann	28	56
May Nissen Pickleball Courts	70	285
Gymnasium	112	352

Total:	462	1,712

Picnic Locations	Total Number of Rentals	Total Number of Attendees
May Nissen (main site)	5	250
May Nissen (tennis court)	8	385
May Nissen (library)	3	95
Big Trees	6	183
Hagemann	0	0
Independence Lower	2	54
Independence Upper	5	150
Les Knott	5	139
Robertson Park Pole Barn	2	75
Cayetano	2	90
Robert Livermore	1	50
Total:	39	1,471

Sports & Fitness Programs/Classes/Events

60 children between the ages of 3 and 12 participated in our Kids' Night Out - Legos at Kids Night Out! Tables of Legos were set up in the Fiesta Room for the big kids, where they could search for the pieces they wanted to use for their Lego creations. There were some really creative Lego builds, including cars, a house with a water slide, and a beach!

In the Elbow Room, the Pee Wee kids were creating all sorts of buildings and structures with the larger Lego DUPLO blocks! The kids were excited to create their masterpieces, and they showed off their creations to their parents at pick-up. In addition to Lego building, both groups played games in the gymnasium and ate pizza for dinner! Lego night was definitely a success!

The LARPD Spring Adult Softball League concluded with 28 teams registered. We offer Men’s, Women’s and Coed leagues, games are played Mon/Tue/Wed nights at Ernie Rodrigues fields.

The LARPD Youth Spring Soccer League was very successful with 144 participants aged 5-10 years old. Games were held at the Robert Livermore field with staff coaching and referring games. We have incorporated parent volunteers to be able to expand the league to the 144 participants. We had such positive feedback we will be adding a Fall session for the 2–5-year-olds.

The Recreation team is now going out to the ESS sites to offer After School PE for TK through 5th grade and also providing activity and movement sessions at all of the LARPD Preschool sites.

Program	Total Registered Participa
LARPD Pee Wee Classes	41
LARPD Hot Shots Basketball	52
LARPD Small Group Training Club	21
LARPD Kids Night Out	60
LARPD Soccer League	144
LARPD Spring Break Camp	40
LARPD Adult Softball	420
Arora Tennis	87
Youth/Adult Karate	25
Youth/Adult Hip Hop	13
Wee Hoops Basketball	10
Kidz Love Soccer	74
Adult Yoga	42
Pickleball Introduction (adult)	24
Drop In Pickleball	256
Club VIP Volleyball	31
Ballet	94
Mad Science	22
Total Participants Served:	1,456

FACILITIES AND PARK MAINTENANCE:

May was a month that saw the completion of several large projects. The Facilities team has been working diligently, in preparation for the busy upcoming summer season. The RLCC pool slide demolition was completed in April. In May, the Facilities team worked to restore the concrete deck to a usable condition. Concrete patches were poured, and a deck overlay was applied to give the concrete a “new like” appearance. After installing new tables and benches, it is difficult to imagine that there was ever anything else there.



The replacement of the synthetic turf field at Cayetano Park began on May 20th. In three (3) days all the old turf was removed, and the site prepped for the new padding and turf. As of May 31st, the first rolls of green turf have been laid. The project is expected to be finished in June.



The playground replacement for three (3) parks began in April. As of May 31st, Bill Clark Park and Ida Holm Park have been completed. Jack Williams Park will be completed in the first week of June. A grand reopening ceremony is planned for later in the month.



It is rodeo time again! May is the month when the preparation kicks in to high gear. Damaged fences were repaired. Bathroom fixtures that have been unused for a year need to be repaired or replaced. Electrical circuits are checked and repaired as needed. Unlit stadium lights were replaced. The bleachers were cleaned. The parking lots were striped, and a host of other details were addressed ready for the big event.

While these large projects have been in progress, the Facilities Team has been busy everywhere throughout the District welding bridges, repairing electrical circuits, renovating backstops, installing BBQs and picnic tables, repairing playground equipment, recharging fire extinguishers, painting, and a multitude of other jobs that are everyday life in Maintenance.

May was a bustling month filled with activities aimed at improving our parks and recreational areas. We celebrated the completion of the Nissen Dog Park, and now we are eagerly watching as the seeds we have planted start to sprout. From testing backflows to mowing fire brakes, our team was busy ensuring safety and functionality across our parks.

We also took the time to invest in our staff, with training sessions on backhoe operations and attended a Sports Field Maintenance Seminar in the city of Tracy. Plus, we added some new tools to our arsenal with the purchase of two park mowers and a handy John Deere cart for multi-use tasks. We planted a Memorial Tree at Jack Williams and among all this, we ensured sports fields were in top-notch condition with herbicide applications and ongoing maintenance. It has been a fulfilling month of progress and preparation for the Livermore Rodeo ahead!

*LIGHT FIELD
 MAINTENANCE

ENGINEE RED WOOD FIBER	PRUNING	MULCH	AERATING/SEEDI NG	FIELD RENOVATIO N	HERBICIDE
					May Nissen Altamont Ernie Rod Max Baer Robertson Christensen Independence Hagemann Pleasure Is. RLCC

HERBICIDE TOTALS: 276 gallons of post-emergent

GRAFFITI/VANDALISM: 16 hours

IRRIGATION REPAIRS:

HEADS	VALVES	LATERALS	MAINLINE	SHUTOFF
30	4	1	6	4

Memorial Tree at Jack Williams:



Sport Field Crew Maintenance:



May Nissen Dog Park Progress -Before:



May Nissen Dog Park Progress After:



Mechanic's Shop

Vehicle service and repairs:

- 279TDF- New Vehicle prep/set up
- 279TDF- Installed rollout bed platform
- 273JCV- New vehicle prep/ set up
- 27QQNIZ- New vehicle prep/ set up

Mower and tractor services and repairs:

- Small mower trailer wiring replaces for R/R light, replaced pull start cord on water wagon
- Small mower trailer- replace the tongue and install new safety chain hook
- E093- Replaced R/R tire
- Mow trailer flat tire replaced

Additional tasks performed:

- Shop Maintenance
- Part ordering/ inventory
- Weekly/ monthly reports
- Training meeting at RLCC

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'MF', is enclosed in a light gray rectangular box.

Mathew Fuzie
General Manager

MF/lvb/rvd